



**KHALAPUR PLANT** 

# **BRIEF INTRODUCTION ON COMPANY/UNIT**

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#### **OUR BUSINESS UNITS**

BUSINESS TO BUSINESS		BUSIN	ESS TO CL	JSTOMER BUSINESS TO GOVERN	MENT	Khalapur
Godrej Koerber	Ħ					<b>Godrej Interio</b>
Godrej Aerospace	Ħ			Godrej Storage Solutions	H	
Godrej Material Handling	Ħ			Godrej Construction	H	7 Mfg. Plants
Godrej Process Equipment	ħ			Godrej Tooling	Ĭ#	Vikhroli & Bhiwandi Shirwal Shirwal 3 States
Godrej Appliances	Ħ	2		Godrej Precision Engineering	in a	Start S
Godrej Interio	h	-		Godrej Vending	Ħ	Haridwar & Bhagwanpur
Godrej Locking Solutions & Systems	in.	-		Godrej Lawkim Motors	Ĭ:	
Godrej Security Solutions	H	-		Godrej Electricals & Electronics	in a	

# **BRIEF INTRODUCTION ON COMPANY/UNIT**



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# FOR SUSTAINABLE BUILD ENVIRNOMENT WE DESIGNS AND BUILDS NEW MANUFACTURING FACILITIES AS PER GREEN FACTORY

**Khalapur Manufacturing Plant** 

- **Best Energy Efficient Motors**
- Powder Coating with conversion coating
- Energy Efficient Burners
- Energy efficient machines with latest technologies
- Pumps equipped with VFDs
- 100% LED lighting

# **MANUFACTURING PROCESS**

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**Packing & Dispatch** 

**Powder coating** 

**Robotic welding** 

# **MANUFACTURING PROCESS**



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9.46

2023-24

**Production (million sqm.)** 

# ENERGY CONSUMPTION OVERVIEW IN LAST 3 YEARS(FY21-22 TO FY23-24)



#### Overall Electrical Consumption (million kWh)

Overall Electrical Consumption (million kCal)

# **SP. ENERGY CONSUMPTION IN LAST 3 YEARS**

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Specific Electrical Energy Consumption (kWh/sqm.)



**Specific Thermal Energy Consumption (kcal/sqm.)** 



Specific Compressed Air Consumption (kWh/sqm.)

Final fitting

# **ENERGY CONSUMPTION OVERVIEW PLANT:**

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#### Khalapur Department (FY 2023-24)



Khalapur Plants SEU



K2 top 5 Energy consumption user



KS2 Departments Energy Consumption FY 2023-24

#### K3 top 5 Energy consumption user



#### KS3 Departments Energy Consumption FY 2023-24

#### KS4 top 5 Energy consumption user



KS4 Departments Energy Consumption FY 2023-24

# NATIONAL & GLOBAL BENCHMARK



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# **INFORMATION ON COMPETITORS, NATIONAL & GLOBAL BENCHMARK**

List of Major Planned Energy Conservation Projects\_FY2024-25

Mezzanine Floor Lightning by timer installation.

# Annual Electrical Saving (Million KWH)-0.034160

# Investment - 0.01 (Rs million)

# Payback - 0.36 Month

Advanced Pneumatic fixtures for efficient compressed air usage

# Annual Electrical Saving (Million KWH)-0.019520
# Investment – 0.020 (Rs million)

# Payback – 2 Month

#### Office area AC temp set at 26 $^\circ\,$ C

# Annual Electrical Saving (Million KWH)-0.020130
# Investment – 0 (Rs million)

# Payback - 0 Month

K3 CTLL machine Air blow flow replace with mechanical type

# Annual Electrical Saving (Million KWH)- 0.039040
# Investment - 0.01 (Rs million)
# Dayback - 0.26 Month

# Payback – 0.36 Month

#### Pivatic machine vacuum ejector installation

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# Annual Electrical Saving (Million KWH)-0.016104# Investment – 0.064 (Rs million)

# Payback - 5 Month

#### K4 Press machine timer installation

# Annual Electrical Saving (Million KWH)- 0.002135# Investment – 0.005 (Rs million)

# Payback - 3 Month

# IFC auto pressure reduction on Sunday in 1st shift and auto cut off

# Annual Electrical Saving (Million KWH)- 0.007488

# Investment – 0 (Rs million)

# Payback - 0 Month

#### Separate high and low pressure compressed air line

# Annual Electrical Saving (Million KWH)- 0.3

# Investment - 6 (Rs million)

# Payback - 13 Month

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# ENERGY SAVING PROJECTS IMPLEMENTED IN LAST THREE YEARS

**Summary of Project Implemented in Last Three Years** 

FY	Number of projects implemented	Investments (Rs. Lacs)	Savings (Rs. Lacs)	Savings (KWH)
FY 2021-22	6	56.57	67.90	679007
FY 2022-23	10	57.10	40.33	416209
FY 2023-24	9	5.36	79.17	148392
Total	25	11G.03	187.4	1243608

FY	Number of projects Planned	Investments (Rs Lacs)	Estimated Savings (Rs Lacs)	Estimated Savings (KWH)
FY 2024-25	10	61.09	47.34	488577

Note: CNG to PNG conversion at Khalapur helped to save 95 Lakhs in FY 24, hence total saving in FY 23-24 is Rs. 140 Lakhs.

# ENERGY SAVING PROJECTS IMPLEMENTED IN LAST THREE YEARS

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#### List of Major Implemented Energy Conservation Projects FY2021-22



#### **Arresting Compressed Air Leakage** # Energy Cost Saving – 2.486 Rs Million # Total Fuel Saving – 248550 KWH/ Year

# Total Fuel Saving – 248550 KWH/ Year # Investment – 0.01 Rs Million



#### Elimination of boosters by high pressure compressor # Energy Cost Saving – 0.649 Rs Million # Total Fuel Saving – 64889 KWH/ Year

# Investment – 0.9 Rs Million



#### Installation of IFC

# Energy Cost Saving – 1.053 Rs Million# Total Fuel Saving – 105300 KWH/ Year# Investment – 0.632 Rs Million



#### AHU retorfit with dual-coil to operate DX system in low load conditions # Energy Cost Saving – 0.395 Rs Million

# Energy Cost Saving – 0.395 Rs Million
# Total Fuel Saving – 39500 KWH/ Year
# Investment – 0.625 Rs Million



# Installation of energy efficient 2 stage compressor

# Energy Cost Saving – 1.808 Rs Million# Total Fuel Saving – 180768 KWH/ Year# Investment – 3 Rs Million



**Compressor Auto Close Valve Installation** # Energy Cost Saving – 0.4 Rs Million # Total Fuel Saving – 40000 KWH/ Year # Investment – 0.5 Rs Million

# ENERGY SAVING PROJECTS IMPLEMENTED IN LAST THREE YEARS

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#### List of Major Implemented Energy Conservation Projects\_FY2022-23



Chemical Dosing System for cooling tower # Annual Electrical Saving (KWH)-26000 # Investment – 0.6 (Rs million) # Payback – 28.57 Month



Power Saving by installing Timer for Plants Overhead Lights.
# Annual Electrical Saving (KWH)-65600.00
# Investment – 0.02 (Rs million)
# Payback - 0.38 Month



High Efficiency cooling towers # Annual Electrical Saving (KWH)- 20000 # Investment – 0.5 (Rs million) # Payback – 30.93 Month



Power Saving optimization with pump pressure. # Annual Electrical Saving (KWH)-10000.00 # Investment – 0.016 (Rs million) # Payback – 1.98 Month



- Primary Variable HVAC system # Annual Electrical Saving (KWH)- 13500 # Investment – 0. (Rs million)
- # Payback –0 Month



- Integration of HVAC system with BMS for improved monitoring. # Annual Electrical Saving (KWH)-13125.00
- # Investment 0.22. (Rs million)
- # Payback 20.79 Month



# Rectification of IFC unit to regulate the compressed air input to K3 plant

# Annual Electrical Saving (KWH)-13680.00

# Investment – 0.01 (Rs million)

# Payback - 0.9 Month



- Installation of Smart AHU air # Annual Electrical Saving (KWH)-26484 # Investment –0.85 (Rs million)
- # Payback 39.69 Month



- Replacement of conventional air circulator fans with BLDC fans
- # Annual Electrical Saving (KWH)-12650.00
- # Investment 0.25 (Rs million)
- # Payback 24.39 Month

Power Saving by using Temperature Optimization in PT Line # Annual Electrical Saving (KWH)-30000.00 # Investment – 0.02 (Rs million) # Payback – 0.82 Month

# ENERGY SAVING PROJECTS IMPLEMENTED IN LAST THREE YEARS

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## List of Major Implemented Energy Conservation Projects\_FY2023-24

Power Saving by using Temperature Optimization in PT Line

# Annual Electrical Saving (KWH)-30000.00

# Investment – 0.02 (Rs million)

# Payback - 0.82 Month



# Install Low Air Venturi for manual blow in paint shop

# Annual Electrical Saving (KWH22671.00
# Investment - 0.02 (Rs million)

# Payback –1.09 Month



#### Power Saving by Hooking Density Improvement with Load Bar.

# Annual Electrical Saving (KWH)-15675.00# Investment – 0. (Rs million)

# Payback - 0 Month



# Rectification of IFC unit to regulate the compressed air input to K3 plant

# Annual Electrical Saving (KWH)-13680.00 # Investment – 0.01 (Rs million)

# Payback - 0.9 Month



Power Saving by installing Timer for Plants Overhead Lights. (For K3) # Annual Electrical Saving (KWH)-23850.00 # Investment – 0.06 (Rs million) # Payback - 3.12 Month



Power Saving optimization with pump pressure. # Annual Electrical Saving (KWH)-10000.00 # Investment – 0.016 (Rs million)

# Payback – 1.98 Month



Efficient Pneumatic Vacuum Ejector eliminate the continuous compressed air # Annual Electrical Saving (KWH)-19866.00 # Investment –0.160(Rs million) # Payback – 0.9 Month



Replacement of conventional air circulator fans with BLDC fans

# Annual Electrical Saving (KWH)-12650.00
# Investment – 0.25 (Rs million)
# Payback – 24.39 Month

# ENERGY SAVING PROJECTS IMPLEMENTED IN LAST THREE YEARS

Energy efficient Vacuum Ejector to reduce compressed air demand in pick and place application



#### **Project Summary (For 10 Units):**

Project Location	Khalapur		
Energy Saving	19866 KWH/annum		
Investment	160000 INR		
Cost Saving	178800 INR/annum		
Payback Period	13 month		
Carbon Offset	14.11 tCO <sub>2</sub> e/annum		

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# **INNOVATIVE PROJECTS IMPLEMENTED**

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#### Transition to Room Temperature Chemicals to reduce thermal energy consumption



#### □ Why Innovative –

Implementation of room temperature chemicals in pretreatment line of paint booth to reduce heating requirement and thereby PNG consumption

□ Impact on SEC – 46% reduction

- □ Annual Savings 67 Rs. Lakhs
- □ Investment 0 Rs. Lakhs

# **INNOVATIVE PROJECTS IMPLEMENTED**

### Usage of Adhesives eliminating welding in storage products



#### □ Why Innovative –

This was a first of its kind application of available technologies involving usage of innovative adhesive enabling us to eliminate welding in cabinet assembly

□ Impact on SEC – 4% reduction

□ Annual Savings - 4 Rs. Lakhs

□ Investment – 0.3 Rs. Lakhs

# **INNOVATIVE PROJECTS IMPLEMENTED**

#### **Powder Coating Process**



□ Why Innovative –

- Use of powder coating eliminates voc emissions.
- Our powder coating has zero emission in use phase.
- Also, it reduces sludge generation in mfg. Because we use the zirconiumbased powder coating. So, our powder coating is lead and hexavalent chrome free process. HZD & toxic chemicals are not use.

# **UTILISATION OF RENEWABLE ENERGY SOURCES (ONSITE & OFFSITE)**

#### **OFFSITE RENEWABLE ENERGY**



# ONSITE RENEWABLE ENERGY<br/>~60% Renewable30%31%39%Solution31%39%Existing Green Addition of 3.5MW<br/>TariffRooftop Solar

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# **GHG INVENTORISATION**



Sp. Scope 3 (kgCO2e/Eq.Prod)

# **GHG INVENTORISATION**

#### Short term and long term GHG emission reduction plan

Under the Good & Green philosophy we started strategically working towards improving our environmental dimensions from 2010 up to 2021. As the way forward, in 2021 we undertook even stringent targets for 2032.



**135%** Increase in energy productivity

**135%** Decrease in carbon intensity

**40%** Renewable energy use **80%** Domestic sourcing from Green suppliers

**100%** Net-Zero Buildings All non-manufacturing **50%** Revenue generated from Good & Green products

**Good & Green products** 

# WASTE UTILIZATION AND MANAGEMENT

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No	Type of waste generated	Quantity o	of waste gen Equi. Produc	Disposal mothod	
NO.	Type of waste generated	2021-2022	2022-2023	2023-2024	Disposal method
1	Waste/Residue containing Oil, (Cotton/Gloves)	0.001	0.002	0.001	Incineration as directed by State pollution control Board
2	ETP Sludge	0.003	0.002	0.003	Landfill
3	Chip boards / PLB / MDF scrap	0.012	0.006	0.006	Recycling
4	Mixed & Miscellaneous Scrap	0.401	0.269	0.299	Recycling
5	Old Used Corrugated Box	0.015	0.013	0.014	Recycling
Total		0.431	0.291	0.323	-

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# WASTE UTILIZATION AND MANAGEMENT – PLASTIC EPR





# **GREEN SUPPLY CHAIN MANAGEMENT**



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# **GREEN SUPPLY CHAIN MANAGEMENT**

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#### CASE STUDY OF SUSTAINABLE SUPPLIER

#### ENVIRONMENT

## Sustainable Supplier Base

Testimonial



Mr. Sandeep Agrawal Managing Director, Corru Cartons (I) Pvt. Ltd.

"I am proud to share the sustainable practices that our company has been following and privileged to have **GreenCo Gold** Certification for our unit located at Palghar. Thanks to Godrej for continuous support, guidance, motivation and Inspiration. The replica of Green Practices at Palghar Plant has been horizontally deployed from the start of our new unit at Harneri, Khalapur. Godrej plays a vital role and is the driving force for our company to be an **Ecofriendly** one!"

#### A GREEN START.....

Corru Cartons Pvt. Ltd. is one of the key suppliers providing the Corrugated Cartons to Godrej Interio Vikhroli facility. The Palghar plant has taken various initiatives for energy reduction, Renewable energy, Biodiversity enhancement and achieved GreenCo Gold rating. Considering the Godrej Interio expansion activities at Khalapur location, Corru Cartons has set up a new additional manufacturing facility at Harneri near Pali, Sudhagad.

While setting up the new facility, Corru Cartons has considered the green features starting from the Design of the facility. Following are the green features of the facility -

- 100% of Roof area is connected to Rain Water Harvesting system.
- The roofs are coated with heat reflective paints which lead to lower the shopfloor ambient temperature by 4 Degree Celsius.
- Maximum use of natural light for day time operations.
- 100% LED lights installation for shop floor and office lighting.
- While procurement of new machines, energy efficiency of all equipment was considered. All

new motors have IE3 efficiency with VFD for Corrugation Machine.

- For Corrugation process, the direct Natural Gas fired heating system is used instead of conventional Diesel fired boilers, saving the GHG emissions significantly.
- 100% of the taps in facility are water efficient Push Taps.
- The sprinkler system is set up for gardening purpose.

Due to set up of this facility near Khalapur plant, the transportation distance has been reduced by 150 kms per one side trip. This has led to save Scope 3 GHG emissions of Approx. 81 Tons of  $CO_2$  equivalent. The Specific Energy consumption (KWH/Kg of Raw material processed) of the plant has improved by around 20 to 23% as compared to existing facility at Palghar.



# **EMS SYSTEM AND OTHER REQUIREMENTS**

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**Existing monitoring system - BMS System** 

#### GREEN CERTIFICATION ISO 50001 : ENERGY MANAGEMENT SYSTEM

# **EMS SYSTEM AND OTHER REQUIREMENTS**

#### **Planning for GreenCo Certificate Implementation**

GreenCo Rating CFT Framework (as per version 4.0)					
S.no	Parameter	Points	CII-CFT Representative		
1	Management System	75	Kiran chavan		
2	Energy Management	150	Roshan Shah		
3	Carbon Management	150	Kapil Jadhav		
4	Water Management	125	Roshan Shah		
5	Material Resource Management	125	Vaibhav Saple		
6	Green Supply Chain	100	Vivek Katdare		
7	Product Stewardship and Life Cycle Approach	125	Kiran Gopale		
8	Innovation for Environment	50	Alpesh Kheratkar		
9	Green Built Environment and others	100	Sarjerao Thorawat		
	Total	1000	-		



#### LCA of products conducted





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# **NET ZERO COMMITMENT**

#### **GODREJ'S CLIMATE ACTION JOURNEY SO FAR**



# **RECENT COMMITMENTS**

- 1. Global Alliance on Energy Productivity
- 2. Advancing Net Zero Building with World Green Building Council New Building by 2030 Existing Building by 2050
- 3. Business Ambition for 1.5 degrees centigrade
- 4. EP100 Initiative with the Climate Group
- 5. Double our Energy Productivity Implementation of EnMS (ISO 50001:2018)
- 6. Renewable Energy Demand Enhancement (REDE) Initiative for Corporate Buyers in India
- 7. India Wetlands Coalition
- 8. India Plastic Pact

















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# ANY OTHER RELEVANT INFORMATION



Received Award as <u>Best Sustainability Practices Partner</u> by M/S Volvo : A testament to our commitment to Sustainability ‴interio talk green. walk green.

# **GOOD & GREEN PRODUCTS**



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#### LARGEST PORTFOLIO OF CERTIFIED PRODUCTS





188+ GreenPro 89+ Greenguard



41+ Greenguard Gold



64+ GRIHA



42+ BIFMA Level 2



125+ SCS Indoor Advantage Gold



## from interio walk green.

# These are some sustainability initiatives that we have been working on

for years

# Thank you Please include your email/phone number